

COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director



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DEPARTMENT OF MENTAL HEALTH

<http://dmh.lacounty.gov>

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax: (213) 386-1297

June 04, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

49 June 4, 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

APPROVAL TO AMEND THE SOLE SOURCE CONSULTANT SERVICES AGREEMENT WITH MENTAL HEALTH AMERICA OF LOS ANGELES (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Request to amend a Sole Source Consultant Services Agreement with Mental Health America of Los Angeles for training and consultation services and consumer empowerment and advocacy supports for Fiscal Year 2012-13.

IT IS RECOMMENDED THAT THE BOARD:

Approve and authorize the Director of Mental Health, or his designee, to prepare, sign, and execute an amendment, substantially similar to the attachment, to revise Consultant Services Agreement No. MH050042 (Agreement) with Mental Health America of Los Angeles (MHALA) for Fiscal Year (FY) 2012-13 to: (1) expand the System Transformation and Milestones of Recovery Scales (MORS) Consultation and Training Program to a new population; (2) provide for additional Service Extenders under the Service Extenders Program; and (3) clarify payment provisions for each program. The amendment will be effective upon your Board's approval and will add \$59,000 to the Agreement for FY 2012-13, increasing the Total Contract Amount (TCA) to \$712,800.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Board approval of the recommended actions will allow MHALA to expand the provision of training and consultation services and consumer empowerment and advocacy supports, which are imperative to the delivery of mental health services in Los Angeles County. Approval will also allow the Department of Mental Health (DMH) to clarify the Agreement's invoicing and reimbursement

procedures.

DMH has an existing Sole Source Consultant Services Agreement with MHALA for the provision of the MORS Consultation and Training and for a Service Extenders Program. Expansion of these programs will ensure that DMH continues on the path of providing innovative services and supports to aid in the recovery of individuals with mental illness by facilitating the provision of treatment services throughout the County of Los Angeles.

The MORS Consultation and Training Program was created by MHALA and is currently being used to measure the recovery of Adult clients, specifically assisting with the development, implementation and tracking of recovery objectives on the client care plans. MORS assures the maximization of service capacity by efficiently moving clients to the most appropriate level of service, thereby enhancing their overall recovery goals and objectives. The MORS program has demonstrated success with Adult consumers by efficiently moving clients through DMH's continuum of care towards successful graduation from services as they meet their recovery goals. The requested funding increase will allow for the use of the MORS Consultation and Training Program for Older Adult clients, further expanding DMH's client population and level of service.

Under the Service Extenders Program, MHALA provides stipends for Service Extenders. Service Extenders are clients in recovery or family members of clients who, following specialized training, serve as members on multi-disciplinary teams that aid consumers in transitioning through the recovery process. Service Extenders provide timely, recovery-driven support to clients and/or their family members by facilitating community re-integration goals and objectives. They are themselves individuals with lived mental health experience and thereby are especially effective at assisting other consumers successfully navigate through the mental health system.

Due to a sudden increase in training needs and the continuing shortage of available Service Extenders, there is a greater demand for these services than was originally anticipated when determining the allocations for FY 2012-13. Furthermore, because this increase occurred so late in the FY, DMH needed time to secure additional funding. Now that funding has been secured, DMH will be able to maximize the use of these funds through this Agreement.

The requested increase to MHALA's TCA exceeds DMH's delegated authority, thus requiring your Board's approval.

Implementation of Strategic Plan Goals

The recommended actions are consistent with County Strategic Plan Goal 3, Integrated Services Delivery.

FISCAL IMPACT/FINANCING

The total cost of this amendment for FY 2012-13 is \$59,000, fully funded by State Mental Health Services Act (MHSA) Revenue. Funding for this amendment is included in DMH's FY 2012-13 Final Adopted Budget.

There is no net County cost associated with the recommended actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

MHALA is a non-profit organization that was established in 1924. Their mission centers around four

cornerstones: service, education, advocacy, and training. Using this foundation, MHALA creates opportunities for individuals with mental illness to recover to full, equal lives, by promoting consumer empowerment. They have established themselves as leaders in the mental health community by spearheading large movements focused on mental health reform and have advanced public awareness of mental health as well as the acceptance of people with mental illness. MHALA has over 13 years of experience with DMH, providing training, consultation recovery, and integrated services.

The attached amendment format has been approved as to form by County Counsel. DMH will continue to administer and monitor the agreement, evaluate programs to ensure that quality services are being provided, and ensure that agreement provisions and departmental policies are being followed.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The expansion of the MORS Consultation and Training and Service Extenders Programs will allow MHALA to provide additional consultation, treatment, recovery, and supportive services across the County of Los Angeles.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Mg Southard", written in a cursive style.

MARVIN J. SOUTHARD, D.S.W.

Director of Mental Health

MJS:MM:CW:RK:jk

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Chairperson, Mental Health Commission

CONTRACT NO. MH050042

AMENDMENT NO. 5

THIS AMENDMENT is made and entered into this ____ day of _____, 2013, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Mental Health America of Los Angeles (hereafter "Consultant").

WHEREAS, County and Consultant have entered into a written Agreement, dated July 1, 2010, identified as County Agreement No. MH050042, as subsequently amended (hereafter collectively "Agreement"); and

WHEREAS, County and Consultant intend to amend Agreement only as described hereunder; and

WHEREAS, for Fiscal Year (FY) 2012-13, County and Consultant intend to amend Agreement to enable Consultant to expand the System Transformation and Milestones of Recovery Scales (MORS) Consultation and Training Program to provide assistance to selected Older Adult Providers; and

WHEREAS, for FY 2012-13, County and Consultant intend to amend Agreement to enable Consultant to continue to expand the Service Extenders Program to serve adult consumers through the Service Extenders Wellness Outreach Workers Program; and

WHEREAS, for FY 2012-13, County and Consultant intend to amend Agreement to add clarifying payment provisions for each Program; and

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WHEREAS, for FY 2012-13, County and Consultant intend to amend Agreement to **increase** MORS Consultation and Training Program funds in the amount of **\$32,000**; and

WHEREAS, for FY 2012-13, County and Consultant intend to amend Agreement to **increase** Service Extenders Program funds in the amount of **\$27,000**; and

WHEREAS, for FY 2012-13, the Total Contract Amount (TCA) will be increased by **\$59,000** and the revised TCA will be **\$712,800**.

NOW THEREFORE, County and Consultant agree that the Agreement shall be amended only as follows:

1. For FY 2012-13, MORS Consultation and Training Program funds are **increased** in the amount of **\$32,000**, Service Extenders Program funds are **increased** in the amount of **\$27,000**, and the revised TCA is **\$712,800**.
2. Paragraph 5.0 (COMPENSATION), subparagraphs 5.1 and 5.2 shall be deleted in their entirety and the following substituted therefor:

"5.0 COMPENSATION:

5.1 Notwithstanding such limitation of funds, Consultant agrees to satisfactorily complete all work specified in **Exhibit A-5**. In consideration of the performance by Consultant in a manner satisfactory to County of the services described in **Exhibit A-5**, Consultant shall be paid in accordance with the Fee Schedule established in **Exhibit B-5**.

5.2 Total compensation for all services furnished hereunder shall not exceed the sum of **SIX HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY-EIGHT DOLLARS (\$611,938)** for FY 2010-11; **SIX HUNDRED FIFTY-FOUR THOUSAND EIGHT HUNDRED DOLLARS (\$654,800)** for FY 2011-12;

and **SEVEN HUNDRED TWELVE THOUSAND EIGHT HUNDRED** DOLLARS
(\$712,800) for FY 2012-13.”

3. Exhibit A-4 (Statement of Work), shall be deleted in its entirety and replaced with Exhibit A-5 (Statement of Work) attached hereto and incorporated herein by reference. All references in Agreement to Exhibit A-4, shall be deemed amended to state “Exhibit A-5.”
4. Exhibit B-4 (Fee Schedule), shall be deleted in its entirety and replaced with Exhibit B-5 (Fee Schedule) attached hereto and incorporated herein by reference. All references in Agreement to Exhibit B-4, shall be deemed amended to state “Exhibit B-5.”
5. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Consultant has caused this Amendment to be subscribed on its behalf by its duly authorized officer, on the day, month, and year first above written.

COUNTY OF LOS ANGELES

By MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

Mental Health America of
Los Angeles
CONSULTANT

By _____
Name David A. Pilon, Ph.D.
Title Executive Director
(AFFIX CORPORATE SEAL
HERE)

APPROVED AS TO FORM
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

JK: MHALA - Cons Svcs - MH050042 - Am 5

EXHIBIT A-5

Mental Health America of Los Angeles

STATEMENT OF WORK

FISCAL YEARS 2010-11, 2011-12, and 2012-13

Mental Health America of Los Angeles (MHALA) agrees to perform the following services for the Los Angeles County Department of Mental Health (DMH):

I. System Transformation and Milestones of Recovery Scales (MORS and MORS-OA) Consultation and Training

MHALA will provide: on-site training and coaching of staff and supervisors on the Recovery Model; trainings on the development of recovery-based service planning; and training and consultation on program transformation and MORS to all DMH facilities through Fiscal Year (FY) 2012-13.

MHALA will meet with members of the Adult System of Care (ASOC) System Transformation Leadership team on a monthly basis to engage in strategic planning for future trainings.

MHALA will provide: on-site training and coaching of staff and supervisors on the MORS to selected DMH Older Adult providers through FY 2012-13.

MHALA will meet with members of the Older Adult System of Care (OASOC) Leadership team on at least a quarterly basis to consult on implementation of the Older Adult version of the MORS.

Consultation and Training Consultants

Mark Ragins, M.D., founding psychiatrist and medical director of The Village mental health program for MHALA and author of "The Road to Recovery," will provide most of the training and consultation sessions. His presentations will include descriptions of recovery-based mental health programs and the transformation process, as well as, the modification and development of appropriate policies and procedures.

Dave Pilon, Ph.D., MHALA's President and Chief Executive Officer and one of the creators of the MORS. He also developed the "quality of life outcome scales" in California. He will consult on outcomes, conduct MORS trainings, provide support for the use of the MORS Report Generator software for all Directly Operated Clinics, and help facilities transform staff-client policies and procedures. The MORS Report Generator software is included for trained providers free of cost and may continue to be used even after the termination of this agreement as long as technical support for the application continues to be purchased.

Chad Costello, MSW, MHALA's Director of Public Policy, will provide consultation on staff-client policies and procedures, advocacy issues, and the MORS.

Joe Ruiz, MHALA's Director of Training will provide training and consultation on the MORS.

The total cost of the system transformation and MORS consultation and training is based on consultation time/rates. The rate for all MHALA trainers/consultants will be \$250 per hour. The rate for technical support of the MORS Report Generator software will be \$1,000 per clinic (including offsite programs associated with that clinic) per year. Although the software is provided free of charge, clinics must purchase technical support at the above rate to use the application.

Reimbursement Schedule

- MHALA will provide the following consultation for:

<u>Consultation / Training Type</u>	<u>Total Hours</u>	<u>Rate</u>	<u>Total Cost</u>
Transformation Leadership Team	47 hours	\$250	\$11,750
Recovery-based Service Planning	12 hours	\$250	\$ 3,000
MORS Consultation	80 hours	\$250	\$20,000
MORS Trainings	33 hours	\$250	\$ 8,250
MORS Report Generator (MRG) Support	-----Non Applicable-----		\$ 2,000
OASOC MORS Consultation*	80 hours	\$250	\$20,000
OASOC MORS Training*	32 hours	\$250	\$ 8,000
OASOC MRG Support*	-----Non Applicable-----		\$ 4,000

*FY 2012-13 only

- MHALA will not exceed the System Transformation and MORS Consultation and Training annual funding allocation.
- Invoices for reimbursement should be submitted as follows:
 - Transformation Leadership Team and Recovery-based Service Planning:

DMH – Adult System of Care
Wendi Tovey, MH Clinical District Chief
550 South Vermont, 3rd floor
Los Angeles CA 90020

- MORS Consultation and MORS Training:

DMH – Program Support Bureau
MHSA Implementation Unit
Debbie Innes-Gomberg, MH Clinical District Chief
695 Vermont Avenue, 8th Floor
Los Angeles, CA 90020

- OASOC MORS:

DMH – Older Adult Programs Administration

Kevin Tsang
550 South Vermont Avenue, 6th Floor
Los Angeles, CA 90020

The total amount for these trainings for FYs 2010-11, 2011-12, and 2012-13 will not exceed **\$45,000**, **\$45,000**, and **\$77,000**, respectively.

Time Limit for Submitting Invoices for Reimbursement

Consultant shall submit to DMH monthly invoices for reimbursement for services. Each monthly invoice shall be submitted within 60 days from the month of service. County shall not be obligated to reimburse MHALA for the services covered under this Agreement if MHALA submits the claim to County more than 60 calendar days from the month of service or this Agreement terminates, whichever is earlier. MHALA shall be responsible to ensure claims are submitted in a timely manner.

II. Countywide Client Activity Fund

MHALA will act as the fiscal intermediary for the DMH Program Support Bureau and will administer the Countywide Client Activity Fund (CCAF). The CCAF facilitates the participation of clients, family members and parents/caregivers in all aspects of planning and evaluation of mental health services in Los Angeles County and to promote opportunities for ongoing training, learning and meaningful participation.

The Countywide Client Activity Fund (CCAF) will be utilized for the following programs and activities:

1. Mental Health Planning and Advisory Group Participation
2. Attendance at Trainings and Conferences
3. The Project Return Activity Captains Project
4. Client Community Outreach and Engagement
5. Client Coalition Meetings and Event Support

Persons to be Served

All resources associated with the CCAF are intended for persons who are or have been recipients of Los Angeles County mental health services and their family members, including parents/caregivers or community stakeholders.

Reimbursement Schedule

- All CCAF fiscal activity must be approved by the Program Support Bureau before payment will be authorized.
- MHALA will request reimbursement for the above-mentioned CCAF services for FYs 2010-11, 2011-12 and 2012-13.
- MHALA will not exceed the CCAF annual funding allocations as follows:
 1. Mental Health Planning and Advisory Group Participation: **\$24,000** per FY
 2. Attendance at Trainings and Conferences: **\$44,938*** for FY 2010-11;
\$33,800 for FY 2011-12; and
\$33,800 for FY 2012-13

*This amount includes an additional **\$11,138** in Client Leadership Training stipends, which are eligible for reimbursement for FY 2010-11 only.

 3. The Project Return Activity Captains Project: **\$16,500** per FY
 4. Client Community Outreach and Engagement: **\$16,500** per FY
 5. Client Coalition Meetings and Event Support: **\$12,000** per FY
- Invoices for reimbursement should be submitted to:

DMH – Program Support Bureau
 Angel Baker
 550 South Vermont Avenue, 12th Floor
 Los Angeles, CA 90020

The total amount for the CCAF for FYs 2010-11, 2011-12, and 2012-13 will not exceed **\$113,938**, **\$102,800**, and **\$102,800**, respectively.

Time Limit for Submitting Invoices for Reimbursement

Consultant shall submit to DMH monthly invoices for reimbursement for services. Each monthly invoice shall be submitted within 60 days from the month of service. County shall not be obligated to reimburse MHALA for the services covered under this Agreement if MHALA submits the claim to County more than 60 calendar days from the month of service or this Agreement terminates, whichever is earlier. MHALA shall be responsible to ensure claims are submitted in a timely manner.

III. MHSA SUPPORTS

The consultants under the MHALA contract provide assistance to the DMH in the design, execution, and implementation of a comprehensive and integrated mental

health plan that includes all aspects of the mental health delivery system and the Mental Health Services Act (MHSA). These individuals have extensive experience and working knowledge of the mental health system, program development within the Department, along with an understanding of state and federal laws and regulations critical to successful program implementation.

In addition, MHALA will facilitate the provision of gift cards to consumers, family members, and parents who participate in MHSA activities and meetings to develop and implement the Los Angeles County plan for services to children, transition-age youth, adults, and older adults (MHSA Gift Card Program).

Reimbursement Schedule

- MHALA will request reimbursement for the above-mentioned MHSA supportive services.
- MHALA will not exceed the MHSA Supports annual funding allocation.
- Invoices for reimbursement should be submitted to:

DMH – MHSA Implementation
Angel Baker
550 South Vermont Avenue, 12th Floor
Los Angeles, CA 90020

The total amount for MHSA Supports will not exceed **\$300,000**.

Time Limit for Submitting Invoices for Reimbursement

Consultant shall submit to DMH monthly invoices for reimbursement for services. Each monthly invoice shall be submitted within 60 days from the month of service. County shall not be obligated to reimburse MHALA for the services covered under this Agreement if MHALA submits the claim to County more than 60 calendar days from the month of service or this Agreement terminates, whichever is earlier. MHALA shall be responsible to ensure claims are submitted in a timely manner.

IV. Service Extenders

MHALA will act as a fiscal intermediary for the Mental Health Services Act (MHSA) Older Adult Service Extender Program and the MHSA Adult System of Care Service Extender Program (known as Wellness Outreach Workers or “WOW”).

Definition of Service Extenders

Service Extenders are clients in recovery or family members who, following specialized training, serve as members of multi-disciplinary teams.

- For the Older Adult Service Extender Program, the Service Extenders will serve as members of Field Capable Clinical Services (FCCS) teams.
- For the WOW Program, Service Extenders will serve as members of teams in adult directly-operated clinics.

Examples of duties that may be performed by Service Extenders are as follows:

- Providing ongoing support of clients in wellness, recovery, and transitioning from one level of care to another to facilitate community integration.
- Strengthening network relationships and decreasing social isolation of clients and their families, including making in-home visits.
- Assisting clients in developing community living skills and utilizing community resources.
- Participating in DMH conferences and meetings.
- Conveying community and client cultural patterns and attitudes to multi-disciplinary team members.
- Supporting the overall operations of the clinic to ensure a welcoming and helpful environment for clients.

DMH Protocol

- A Service Extender is hired by DMH as a volunteer, not a full-time employee. They must be processed into DMH through the Human Resources Bureau before they can begin providing services.
- Service Extenders are urged to seek professional advice from a benefit administrator regarding the maximum amount of income they can receive without jeopardizing any benefit payments they receive. They may request receiving a lower payment, or even no payment, if their benefit allowance is adversely affected.

Reimbursement Schedule

Older Adult Service Extenders

- Stipend amounts are calculated at the daily rate of twenty-four dollars (\$24). For each day of Service Extender Volunteer service, the maximum time commitment or hours volunteered must not be less than two (2) hours. The Service Extender volunteer should not exceed 10 days per month of service.

- For the Older Adult Service Extender Program, stipend amounts are calculated for up to a maximum of \$150.00 a month for FY 2010-11 and for up to a maximum of \$240.00 a month for FYs 2011-12 and 2012-13.
- If a downward adjustment in the amount of stipend is needed, or if payment is refused by the volunteer, it should be noted on the invoice form. The invoice form also serves as the tracking form and must be completed even if no payment is requested.
- All invoices requesting payment for stipends are to be approved by the responsible service area District Chief or his/her designee. For the Older Adult Service Extender Program, all original invoices are to be forwarded from the directly-operated programs to:

DMH – Older Adult Programs Administration

Martin Jones
550 South Vermont Avenue, 6th Floor
Los Angeles, CA 90020

- Older Adult Programs Administration will review the invoices to ensure all of the necessary elements for tracking purposes have been included on the invoice and will forward the original invoices to MHALA pursuant to this agreement to administer the Service Extender stipend funds for the directly-operated Older Adult FCCS programs.

Adult WOW Workers

- For the WOW Program, stipend amounts are calculated at \$15 a day, for a minimum of two hours of work, up to a maximum of \$240.00 a month (16 days within a calendar month).
- For the WOW Program, all original invoices are to be forwarded from the directly-operated programs to:

DMH – Adult System of Care

Wendi Tovey, MH Clinical District Chief
550 Vermont, 3rd floor
Los Angeles, CA 90020

MHALA Requirements

- MHALA will expeditiously process each Service Extender invoice that has been accurately, completely and appropriately approved according to the DMH protocol cited above.
- MHALA will not exceed the Service Extenders annual funding allocation.

DMH Program Administration will approve request for reimbursement from MHALA and forward to the Provider Reimbursement Unit for payment.

In the event the State or federal government deny any or all claims submitted by the County on behalf of the Contractor, the County will not be responsible for any payment obligation and, accordingly, the Contractor shall not seek any payment from the County and shall indemnify and hold harmless the County from any and all liabilities for payment of any or all of those specific denied claims, except for any claims which are denied due to the fault of the County. Any controversy or dispute arising from such State or federal denied claims shall be handled by the Contractor in accordance with the applicable State and/or federal administrative appeal process.

The total amount for Older Adult Service Extenders per FY will not exceed **\$33,000**.

The total amount for Adult Service Extenders for FYs 2010-11, 2011-12, and 2012-13 will not exceed **\$45,000**, **\$100,000**, and **\$150,000**, respectively.

Time Limit for Submitting Invoices for Reimbursement

Consultant shall submit to DMH monthly invoices for reimbursement for services. Each monthly invoice shall be submitted within 60 days from the month of service. County shall not be obligated to reimburse MHALA for the services covered under this Agreement if MHALA submits the claim to County more than 60 calendar days from the month of service or this Agreement terminates, whichever is earlier. MHALA shall be responsible to ensure claims are submitted in a timely manner.

V. The Art of Daybreak Program

DMH will use consultation and technical assistance from MHALA consultants to initiate a transformative healing process, for both community and individual, to diminish the stigma of mental illness and to promote wellness and recovery, replacing shame, misinformation, fear and insensitivity with self-esteem, knowledge, new understanding and compassion.

Program Description

The Art of Daybreak Multi-Arts Program (AOD-MAP) has been in existence for the past 15 years and is an innovative multi-arts outreach program dedicated and designed to meet the specific needs and reveal the creative potential of women, men and young adults with mental illness. The program offers prevention and early intervention services through hands on multi-arts workshops in a rich variety of genres, which serve as catalysts to enrich the lives of participants, helping to reduce anxiety, stress and depression while raising self-esteem, self-confidence and self-worth. Through these experiences (within the safe and nurturing environment produced by the AOD-MAP multi-arts staff), participants accrue a new sense of empowerment, joy, and productivity derived from a positive access to their imagination and the process of creativity which

helps re-establish the consumers' previous level of functioning. Workshops include: fine art, creative writing, improvisation/theatre arts, dance, integrated movement, and music of various cultures.

Participants are also provided the opportunity to have a public voice by designing and creating an exhibition at a public art gallery in their community. These art exhibitions and events will engage the community while facilitating and promoting an anti-stigma message. Through this presentation of their artwork, participants are able to share their experience and to express their personal vision as women, men and young adults, artists and members of the community and as persons with mental illness. This message will positively affect the clients/artists of our outreach sites, other individuals with mental illness, their family members, and the community at large.

The AOD-MAP also provides a visiting performance/lecture series with live music concerts, live poetry readings and fine artist slide presentations with Q&A. All facilitators/educators/performers are working professionals in their related fields, representing a variety of cultures and ethnic backgrounds from Los Angeles County and surrounding communities. Through the process of facilitating multi-arts workshops and presentations, the AOD-MAP visiting artists and full time multi-arts educators have the opportunity to gain new perspectives concerning those who have mental illness. They, in turn, can express their experiences and new insights in regards to mental illness to their own communities, helping to create and promote an anti-stigma message throughout LA County.

The MHALA consultants will provide services including, but not limited to:

- Directly providing performance and fine arts instruction to Mental Health Services Act-Wellness Center consumers in Service Area 8 directly-operated clinics;
- Providing all instructional materials, supplies, and/or instruments required to allow full participation in the program(s) by enrolled students;
- Arranging language-, educationally- and culturally-appropriate performances by dance, theater, vocal, instrumental, or other performing arts specialists;
- Providing fine art, creative writing and drama workshops. Workshops will integrate live music, guest lecturers, slide presentations, live poetry readings, and live music;
- Displaying client's artwork in a public venue; and
- Assisting clients in generating creative writing chapter book(s).

Other potential outcomes include:

- Development of new sets of problem solving, communication and interactive skills;

- Development of new relationships and participation within the community - (the collaboration with community to reduce stigma through public art exhibitions of client artwork); and
- Learning of new conversancy, appreciation and skill set in the multi-arts leading to future job opportunities in the community.

Reimbursement Schedule

- MHALA will request Reimbursement for the above-mentioned services.
- Invoices for reimbursement should be submitted to:

DMH – Adult System of Care
Kim Sasaki, Service Area 8 District Chief
100 Oceangate Suite 550
Long Beach CA 90802

- MHALA will not exceed the Art of Daybreak Program annual funding allocation.
- DMH ASOC will augment the Art of Daybreak Program in FYs 2010-11 and 2011-12 with one-time only funds in the amount of **\$25,000** and **\$24,000**, respectively.

The total amount for the Art of Daybreak Program for FYs 2010-11, 2011-12, and 2012-13, shall not exceed **\$75,000**, **\$74,000**, and **\$50,000**, respectively.

Time Limit for Submitting Invoices for Reimbursement

Consultant shall submit to DMH monthly invoices for reimbursement for services. Each monthly invoice shall be submitted within 60 days from the month of service. County shall not be obligated to reimburse MHALA for the services covered under this Agreement if MHALA submits the claim to County more than 60 calendar days from the month of service or this Agreement terminates, whichever is earlier. MHALA shall be responsible to ensure claims are submitted in a timely manner.

EXHIBIT B-5**FEE SCHEDULE SUMMARY****MENTAL HEALTH AMERICA OF LOS ANGELES**

**Consultant Services Agreement #MH050042
for
Fiscal Years (FYs) 2010-11, 2011-12, and 2012-13**

Services, Trainings & Conferences	Funding Source	FY 2010-11	FY 2011-12	FY 2012-13
System Transformation and Milestones of Recovery Scales Consultation and Training (Adult)	MHSA (32054)	\$45,000	\$45,000	\$45,000
Older Adult System of Care Augmentation				\$32,000
Countywide Client Activity Fund (CCAF)				
Mental Health Planning and Advisory Group		\$24,000	\$24,000	\$24,000
Attendance at Trainings and Conferences		\$44,938*	\$33,800	\$33,800
The Project Return Activity Captains		\$16,500	\$16,500	\$16,500
Community Outreach and Engagement		\$16,500	\$16,500	\$16,500
Client Coalition Meetings and Events		\$12,000	\$12,000	\$12,000
CCAF Total		\$113,938	\$102,800	\$102,800
Mental Health Services Act Supports	MHSA (32054)	\$300,000	\$300,000	\$300,000
Service Extenders (Older Adults)	MHSA (32045)	\$33,000	\$33,000	\$33,000
Adult System of Care "WOW" Augmentation		\$45,000	\$100,000	\$150,000
Art of Daybreak (Adults)	MHSA (32054)	\$50,000	\$50,000	\$50,000
Adult System of Care Augmentation		\$25,000	\$24,000	
Total Compensation Amount		\$611,938	\$654,800	\$712,800

*Includes one-time only funds for Client Leadership Trainings in the amount of \$11,138.